

Blakely Elementary School PTO

2017-2018 General Budget

Approved May 2017

INCOME	
Auction	\$ 65,000.00
Box Tops	\$ 300.00
Holiday Shop	\$ 700.00
Memory Books	\$ 2,000.00
Popcorn Friday	\$ 300.00
School Pictures	\$ 750.00
Spiritwear	\$ 500.00
Square1 Art	\$ 2,000.00
Carryover from last FY	\$ -
TOTAL Income	\$ 71,550.00

EXPENSES	
PTO Management & Operations	\$ 2,500.00
A. Enrichment	
After School Programs (Mindstorm, Animation, Assemblies (2)	\$ 5,000.00
Poet in Residence	\$ -
Other (Awards / Celebrations)	\$ 250.00
Grade Level Programs (5x\$1500)	\$ 7,500.00
School Functions (PTO Community Events)	\$ 2,000.00
Teacher & Staff Appreciation	\$ 500.00
Volunteer Support & Appreciation	\$ 250.00
B: Educational Programs	
Art Programs (Art Docent / BIAHC)	\$ -
PE Programs (Fitness Challenge/Field Day)	\$ 250.00
Maker Faire (STEM)	\$ 3,500.00
Supplemental: A/R subscription	\$ 2,500.00
Supplemental: Spelling Morphographs (1st/3rd)	\$ 7,500.00
Supplemental: Reflex Math (2nd)	\$ 2,500.00
Outdoor Education-Scholarships	\$ 1,000.00
Classroom Supplies (class subscriptions)	\$ 8,000.00
C: Purchases / Capital Projects	
Grounds Enhancement	\$ 200.00
Emergency Kits	\$ 250.00
Recess Equipment	\$ 750.00
Future Playground Equipment	\$ 5,000.00
D: Grants	
Donation: Bond & Levy fund	\$ 1,000.00
Donation: BSF	\$ -
Good Neighbor Fund	\$ 500.00
Raising Resilience	\$ 250.00
Teacher Stipend (Reading)	\$ 1,250.00
Teacher Stipend (Maker Faire)	\$ -
PTO Staff Grants (15x\$375; 14x\$300)	\$ 9,450.00
Grant Fund	\$ 8,400.00
TOTAL Expense	\$ 71,550.00