

Blakely Elementary School PTO

2019-2020 General Budget

Approved at May 2019 General Meeting

2019-2020

INCOME

Auction	\$	65,000.00
Box Tops	\$	300.00
Book Fair (pass through)	\$	5,000.00
After School Activities	\$	2,000.00
Carryover from last FY	\$	63,450.00
TOTAL Income	\$	135,750.00

EXPENSES

PTO Management & Operations	\$	2,000.00
A. Enrichment		
After School Programs (Animation, Kindness Club, Art)	\$	1,000.00
Assemblies (2)	\$	2,500.00
Other (Awards / Celebrations / Field Day)	\$	500.00
Grade Level Programs (\$1.5K for K-4; \$1K for ILP and Preschool)	\$	9,500.00
School Functions (PTO Community Events)	\$	2,500.00
Teacher & Staff Appreciation	\$	2,500.00
Volunteer Support & Appreciation	\$	250.00
Book Fair purchases (pass through)	\$	5,000.00
B: Educational Programs		
Maker Faire (STEM)	\$	3,000.00
Supplemental: A/R subscription	\$	2,500.00
Supplemental: Spelling Morphographs (1st/3rd/4th)	\$	6,000.00
Supplemental: Reflex Math (2nd)	\$	2,500.00
Outdoor Education - Accumulated Contribution	\$	10,000.00
Publication Subscriptions for Classrooms	\$	8,500.00
C: Purchases / Capital Projects		
Grounds Enhancement	\$	1,000.00
Emergency Kits	\$	1,000.00
Recess Equipment	\$	1,000.00
Art Project for New Building (incl. artist-in-residence, materials, etc.)	\$	5,000.00
D: Grants		
Donation: Bond & Levy fund	\$	1,000.00
Good Neighbor Fund	\$	500.00
PTO Staff Grants (18 x \$750; 14 x \$500)	\$	20,500.00
Specialist new building grants (5 x \$2.5K)	\$	12,500.00
Professional Development 2019/2020	\$	10,000.00
Grant Fund	\$	25,000.00
TOTAL Expense	\$	135,750.00